

Input sheet for Township1 budget form**Note: The green shaded areas will automatically expand.****Enter Township Name followed by 'Township'****Enter County Name followed by 'County'**

Marion Township

Bourbon County

Enter name of first Third Class City**Enter name of second Third Class City**

Bronson

Uniontown

Enter year being budgeted (YYYY)**2015**

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2014 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

	Statute	2014 *Expenditures*	2013 Ad Valorem Tax
General	79-1962	35,800	26,664
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Special Road	80-1413		
Noxious Weed	2-1318		
Fire Protection	80-1503		
Total Ad Valorem Tax for 2014			26,664

Other Fund Names:

35,800

Total Expenditures for 2014

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2014 Budget, Budget Summary Page:

2012 Tax Rate
(2013 Column)

General
Debt Service
Library
Road

4.564

Special Road
Noxious Weed
Fire Protection
0
0
0
0
0

4.564

Total 2012 Tax Levy Rate

Total Tax Levy (2013 budget column)

28,002

Assessed Valuation (2013 budget column):

6,135,845

Outstanding Indebtedness, January 1:

2012

2013

G.O. Bonds		
Other		
Lease Purchase Principal		

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information for 2015:

Actual Tax Rates for the 2014 Budget:

Final Assessed Valuation from the November 1, 2013 Abstracts:

From the County Treasurer's Budget Information - 2015 Budget Year Estimates:

Township estimates:

*** Note: These estimates are only completed if the County Treasurer provides a breakout from the Township.

Computation of Delinquency

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2013 Budget Certificate Page

Funds	2013 Expenditure Amount Budget Authority
General	33,675
Debt Service	
Library	
Road	
Special Road	
Noxious Weed	
Fire Protection	
	0
	0
	0
	0
	0
	0
	0
	0
	0

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

CERTIFICATE

2015

To the Clerk of Bourbon County, State of Kansas

We, the undersigned, officers of

Marion Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the

Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2015	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	36,450	26,656	4.119
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	36,450	26,656	4.119
Budget Summary	0			
Neighborhood Revitalization		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Marion Township	4,891,250
Bronson	623,092
Uniontown	957,211
Total Assessed Valuation	6,471,553
	Nov. 1, 2014 Valuation

Assisted by:

Kendell Mason

Bourbon County Clerk

Address:

Email:

Attest: _____, 2014

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.

First levy in _____.

Marion Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 26,664
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 26,664

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 57,792
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 113,440
5b. Personal property 2013	- 157,265
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	+ 30,938
7. Total valuation adjustment (sum of 4, 5c, 6)	88,730
8. Total estimated valuation July 1, 2014	6,303,850
9. Total valuation less valuation adjustment (8 minus 7)	6,215,120
10. Factor for increase (7 divided by 9)	0.01428
11. Amount of increase (10 times 3)	+ \$ 381
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 27,045
13. Debt service levy in this 2015 budget	0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	27,045
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 400
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 27,445

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Marion Township

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	26,664	4,148	41	431
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	26,664	4,148	41	431

County Treasurer's Motor Vehicle Estimate 4,148

County Treasurer's Recreational Vehicle Estimate 41

County Treasurer's 16/20M Vehicle Estimate 431

Motor Vehicle Factor 0.15557

Recreational Vehicle Factor 0.00154

16/20M Vehicle Factor 0.01616

Marion Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	9,301	14,018	5,382
Receipts:			
Ad Valorem Tax	33,280	26,664	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			4,148
Recreational Vehicle Tax			41
16/20 M Vehicle Tax			431
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Cemetery Lots	140	500	250
Refund from Work. Comp.	37		
Interest on Idle Funds	11		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	33,468	27,164	4,870
Resources Available:	42,769	41,182	10,252
Expenditures:			
Officers Pay	1,980	2,000	2,000
Salaries & Wages	12,675	13,000	13,500
Employee Benefits	2,227	3,000	3,000
Supplies & Maint.	6,900	5,000	7,000
Equipment	4,149	12,000	10,000
Buildings Maintenance			
Insurance	662	800	800
Publication	158		150
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	28,751	35,800	36,450
Unencumbered Cash Balance Dec 31	14,018	5,382	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	33,675	35,800	36,450
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		36,450
	Tax Required		26,198
Delinquent Comp Rate:	1.8%		458
Amount of 2014 Ad Valorem Tax			26,656

NOTICE OF BUDGET HEARING

The governing body of
Marion Township
Bourbon County

will meet on August 5th, 2014 at 5:00 pm at Uniontown City Park for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 905 Clay Street, Bronson, KS 66716 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	28,751	4.564	35,800	4.234	36,450	26,656	4.229
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	28,751	4.564	35,800	4.234	36,450	26,656	4.229
Less: Transfers	0		0		0		
Net Expenditure	28,751		35,800		36,450		
Total Tax Levied	28,002		26,664		xxxxxxxxxxxxxxx		
Total Assessed Valuation	6,135,845		7,263,950		6,303,850		
Township Assessed Valuation Only					4,889,547		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Rex Wilson
Marion Township

will meet on Au
 answering objections
 Detailed budget informati

Proposed Budget 20
 of the 2015 budget

Fund	Prior
	Expendit
General	2
Det Service	
Library	
Road	
Special Road	
Noxious Weed	
Fire Protection	

Special Machinery	
Tools	2
Less: Transfers	
Net Expenditure	2
Total Tax Levied	2
Total Assessed Valuation	6,13
Township Assessed Valuation Only	

Outstanding Indebtedness,

Jan 1	2012
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

*Tax rates are expressed in mills.

Rex Wilson

Marion Township

Publication date: July 16, 2

NOTICE OF BUDGET HEARING

The governing body of
Marion Township
Bourbon County

August 5th, 2014 at 5:00 pm at Uniontown City Park for the purpose of taxpayers relating to the proposed use of all funds and the amount is available at 905 Clay Street, Bronson, KS 66716 and will be a

BUDGET SUMMARY

15 Expenditures and Amount of 2014 Ad Valorem Tax establish the
Estimated Tax Rate is subject to change depending on the final as

[illegible]

8,751	4.564	35,800	4.234	
0		0		
8,751		35,800		
8,002		26,664		xxxxxxxx
5,845		7,263,950		6,
				4,

	2013	20
	0	0
	0	0
	0	0
	0	0

2014

State of Kansas
Township

of hearing and
nt of ad valorem tax.
available at this hearing.

the maximum limits
assessed valuation.

[illegible]

36,450	26,656	4.229
0		
36,450		
xxxxxxxx		
303,850		
889,547		

14

certify that
(2) after
maximum
Amount(s) of 20

Table of Contents:

Computation to Determine Lin
Alloc of MVT, RVT, and 16/2
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Statement of Indebt. & Lease/
<u>Fund</u>
General
Debt Service
Library
Road
Special Road
Noxious Weed
Fire Protection

Special Machinery

Totals

Budget Summary

Neighborhood Revitalization

Final Assessed Valuation:

Marion Township

Bronson

Uniontown

Total Assessed Valuation

Assisted by:

Kendell Mason

Bourbon County Clerk

Address:

Email:

Attest:

8 8
Kendell Mason
County Clerk

Special Road Election held
First levy in .

CERTIFICATE

To the Clerk of Bourbon County, State of

We, the undersigned, officers of

Marion Township

at: (1) the hearing mentioned in the attached ;
the Budget Hearing this budget was approved
on expenditures for the various funds for the y
2014 Ad Valorem Tax are within statutory limit

[illegible]

	XXXXXXX	36,4
	0	
		Vote publication requir

County Clerk's Use Only	
4891250	
623092	
457211	
6471553	0
Nov. 1, 2014 Valuation	

[Signature]
 Roy L

2014

for Mills for years.

450	26,656	4.119

red? No

[Signature]
 Wilson

Governing Body

State of Kansas
Township

2015

